

**DRAFT**

**Sanctuary UMC  
2020 Narrative Ministry Budget (DRAFT)**

**Serve God**

At Sanctuary one of the primary ways we serve God is through meaningful and spirit-filled worship. We do this through offering three services: Daybreak, Traditional, and Contemporary. Through each service people engage in praise and worship through music, prayer, a time with children, and hearing God's word through scripture and a sermon.

We also serve God by being responsible stewards of all that God has given us. This includes our financial resources but also includes how we care for our church. We do this through our ministry teams that make ministry happen each week and throughout the year at Sanctuary. These teams include Church Council, Missions, UMW, Generosity, Trustees, Worship, Discipleship, Hospitality, Outreach and Evangelism, Congregational Care, Prayer, Lay Leadership, and Growth and Vitality. Each team is served and led by volunteer leaders and church staff.

**Cost For This Ministry Area: \$81,528**

(This total includes a percentage of the pastor's compensation, building rental, utilities, and maintenance, musicians, technology, and other administrative costs)

**Connect to Our Community**

We connect to our community by reaching new people, telling them about how God's love is experienced at Sanctuary. We do this through traditional methods of advertising and maintaining an up-to-date website and social media presence. However, we also connect to our community through presence. Many of our ministry team meetings, bible studies, events, activities, and other discipleship groups are held in public spaces such as restaurants, coffee shops, parks, and community centers. We also strive to be present at community events such as Marana 4th of July, Marana Fall Festival, Chamber of Commerce events, and more. This enables us to be visible in the community, which allows us to connect with new people.

**Cost For This Ministry Area: \$49,429**

(This total includes a percentage of the pastor's compensation, staff compensation, technology, advertising, and other administrative costs)

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## **Journey Together**

At Sanctuary we are on a spiritual journey together through discipleship and fellowship. We create disciples through small groups that include bible studies, topical studies, Theology Pub, Sunday School, Youth Group, Confirmation, membership classes, Vacation Bible School, and short term studies such as our Advent and Lenten studies.

We also engage in a number of fellowship activities throughout the year such as our Fall Festival, Spring Picnic, potlucks, Food With Friends, Guys Group, Craft Group, and more.

### **Cost For This Ministry Area: \$66,191**

(This total includes a percentage of the pastor's compensation, building rental, utilities, and maintenance, staff compensation, technology, study resources and curriculum and other administrative costs)

## **Inspire Love**

We inspire love by serving those in need in our community, our nation, and our world. Locally we serve through Buddy Packs, a school supply drive, volunteering at Estes School, making sandwiches and collecting clothing for The Inn, and more.

Our apportionment dollars support our global denomination and our Annual Conference. Dollars spent in the Desert Southwest Conference support administrative costs but also support campus ministries, new church starts, and UMC related non-profits such as UMOM, Justa Center, Wesley Community Center, and more. Nationally and globally our apportionment dollars support ministries such as the United Methodist Committee on Relief (UMCOR) which provides rapid and sustaining disaster response and relief in the US and around the world.

### **Cost For This Ministry Area: \$59,852**

(This total includes a percentage of the pastor's compensation, building rental, utilities and maintenance, missions giving, Annual Conference apportionments, technology, and other administrative costs)

## **Total Budget**

**Total Proposed Budget for 2020: \$257,000**

A detailed line-item budget is available from the church office should anyone wish to review it. Please contact [office@maranachurch.com](mailto:office@maranachurch.com) for more information.